# Finance Documents

## Accounts

The Denbighshire UNISON branch accounts have been audited and agreed by Sailsbury accountants. The ARF certificate is awaiting the signature of the Managing Director of Sailsburys before submission to UNISON national on Monday 10 March.

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# Budget 2025

|  |  |  |
| --- | --- | --- |
| Name |  | 2025 |
| Branch Funding | Income | £ 38,933.37 |
| Other Income | Income | £ 6,575.00 |
|  |  | **£ 45,508.37** |
|  |  |  |
| Administration | Expenditure | £ 2,000.00 |
| Affiliations | Expenditure | £ 200.00 |
| Communications | Expenditure | £ 240.00 |
| StaffingBES | Expenditure | £ 26,500.00 |
| Participation\_National | Expenditure | £ 1,420.00 |
| Participation\_Region | Expenditure | £ 2,880.00 |
| Education | Expenditure | £ 1,000.00 |
| StaffingSecondment | Expenditure | £ 3,000.00 |
| Participation\_Branch | Expenditure | £ 3,000.00 |
| Local Activities | Expenditure | £ 3,500.00 |
| Recruitment | Expenditure | £ 750.00 |
| Publicity | Expenditure | £ 1,000.00 |
|  | Remainder | £ 18.37 |
|  |  |  |
|  |  | **£ 45,508.37** |